# M ANNUAL ~ REPORT 



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## Chairman's Report

Na Píobairí Uilleann (NPU) continues to make progress in all its endeavours to further the goals of the organisation and ensure the art of uilleann piping is in good health and preserved for future generations.

The Arts Council has confirmed our funding level of $€ 332,000$ for the next twelve months to 31st March 2015. This represents a small reduction of just over $2 \%$ on the previous year and we must consider this a reasonable outcome in the current economic climate. We should
 acknowledge the great efforts, commitment and teamwork of the CEO and staff at NPU, which has been an important aspect of our success in securing the continued support of the Arts Council.

During the year Gerry Lyons was appointed as Head of Development. This is a major step for NPU and it means that NPU now has a person dedicated to lead a fundraising drive to source funding from public and private sources to finance the development of the International Uilleann Piping Visitor Centre and Theatre at No. 16 Henrietta Street. We acknowledge the assistance of the Arts Council's RAISE initiative in the regard.
During the year NPU was successful in securing a funding award from Music Network's Music Capital Scheme which has enabled us again to increase our Pipes-on-Loan instrument bank by a further 15 practice sets. This really is at the core of what we do by eliminating barriers and providing access to instruments for aspiring pipers. The third International Uilleann Piping Day took place in October, this is a unique event that connects pipers throughout the world. It continues to grow and affords us the opportunity to celebrate the international dimension to the world of uilleann piping.

Our congratulations and thanks is due to all those involved in the sponsored cycle to Miltown Malbay whose efforts raised over €32,000 towards the reinstatement of No. 16 Henrietta St. This was a colossal achievement by a small group of cyclists. It is an important source of funds for NPU and I would ask those who can to consider joining the effort this year.
Our pipemaking training programme saw its participants display their work at the Tionól during the year. All were impressed by the fruits of their endeavours and some of the trainees have now set up their own workshops to take the next steps in becoming independent pipemakers. Apart from the fulltime course members have also been able to avail of reedmaking and other workshops.
There was much to celebrate when it was announced that NPU were the recipients of TG4's Gradam Aitheantais (Special Recognition Award). It was a public acclamation of the progress we have made in pursuing our objectives in the development of the art of uilleann piping. It was a reminder to think of those who contributed in various
ways to the organisation from its founding in Bettystown in 1968 and also of those who kept piping alive in the years before that famous meeting.

The year saw the continuation of the many performance platforms that NPU provides for pipers including The Ace and Deuce Concert, Ceol sa Chlub, Session with the Pipers, Tionól Concerts and International Uilleann Piping Day. Scoil Samhraidh Willie Clancy is the highlight of the year for many musicians and our participation in the piping element continues to grow with concerts and workshops providing much entertainment and tuition to the public and pipers alike. The piping concert for me, also provided the performance highlight of the year with the participation of Amy Campbell and Seán Fulham from ChildVision (National Education Centre for Blind Children).

For continued support we thank Mr. Jimmy Deenihan, T.D., Minister for Arts, Heritage and the Gaeltacht and his department officials. We fully appreciate their ongoing recognition of NPU's valuable contribution to the traditional arts and uilleann piping in particular.
The Arts Council also continues to provide vital financial support to us and in acknowledging their assistance we recognize the economic realities of the times we are in.

Dublin City Council is to be thanked for their help in relation to the No. 16 Henrietta Street project. We also rely on their support for the funding of piping classes in our schools outreach programme in the city.

I express our gratitude to the Crafts Council for their help with our pipemaking training programme.

We thank the County Enterprise Boards of Ireland, LEADER and The Crafts Council for assistance with PipeCraft our pipemaking training programme.
I would like to acknowledge the dedicated work of our staff during the year. Our CEO, Administrator and Assistant, Archivist and PipeCraft Training Supervisor continue to provide a first class service to our worldwide membership base.

I would like to thank the Board for their commitment and support. During the year we saw the election of Kieran O'Hare as a significant appointment of the first board member based in the USA and an acknowledgment of the geographical spread of NPU.

I also recognise the efforts made on a continued basis by members, volunteers, teachers, advocates and the NPU Support Group and how their contributions are vital to our growth and success.

The contributors of material to An Píobaire deserve thanks and also those who donate to us in various ways whether it is financial or in other ways.

Tommy Keane
Chairman

## CEO Report

An objective measure of the impact and momentum of any organisation is the number of members and followers it has, and in that regard Na Píobairí Uilleann continues to prosper. Although we are primarily focused on uilleann piping, the range of services, including teaching, publications, pipemaking training, library, archive, performances and digital services, is very broad. Based on the results
 of the membership survey conducted in 2013 we can honestly say that we are fulfilling the expectations and indeed delighting our members with our performance. Our stakeholders can be assured that NPU will focus on continuous improvement and the pursuit of excellence in all of our activities.
I am very encouraged by the continued expansion of tuition services in piping and pipemaking, both nationally and internationally, which are absolutely fundamental to our mission of sharing the sound of Ireland. In pre-famine times it is said that there were uilleann pipers in every village in Ireland. However the reality is that there are swathes of territory in Ireland today that do not have access to instruments and teachers. It is incredible to report that many people in Ireland are not aware of this native instrument, and many of those that are cannot entertain the notion of getting the opportunity to play them. There is no doubt that matters have improved greatly in recent years, however there is a vast amount of work to be done in creating awareness and opportunity around the instrument. It is very encouraging to see the emergence of a growing number of pipers' groups in and outside of Ireland, and NPU will continue to support these groups and partner with other organisations to provide access and opportunity to all age groups to participate in and enjoy the art form. The support of the Music Network, Music Generation and pipers who teach, many on a voluntary basis, has been vital to the progress made to date. I would encourage all NPU members to promote awareness of, and use of, the extensive tuition services available on SOURCE.
We are grateful to the Arts Council for the inclusion of NPU in the RAISE initiative which will assist us greatly in raising the funding required to bring about the realisation of a new facility, housing a pipes museum, visitor centre, mews theatre and the relocated PipeCraft Centre at 16 Henrietta Street. Although it is a very ambitious and visionary project we are confident that we will see it come to fruition over the coming years.
Informed by the feedback from our membership and the objectives of our partners and funding agencies, we took a thorough strategic review of the organisation and our activities in 2013. This work resulted in the launch of the new organisational branding, strategy, website and mobile apps in early 2014.

I would particularly like to thank our current and past staff members for their creativity, hard work and commitment in delivering these major milestones. I am also very grateful to the NPU Officers, Tommy, Noel and Ken for their commitment to and progress made in implementing the Governance Code for Community, Voluntary and Charitable Organisations. Since its founding in 1968, NPU has been committed to adopting best practices in regard to governance and transparency, this latest step will further enhance how we conduct our activities on a daily basis.

We have made excellent progress in the provision of pipemaking training and I am certain that we are only scratching at the surface of the vast amount of research and work that is required to be undertaken in this area of our activities. The commitment of Ray O'Toole and Bill Haneman and the many tutors at PipeCraft has been invaluable. I would like also to thank Chris Coe for his excellent work in measuring and producing drawings of the Coyne and Rowsome pipes.

I would like to thank everyone who continues to support and attend our events worldwide also those who very generously donated artefacts to our library/archive and articles for inclusion in our publications, also to those individuals and organisations who organise, support and participate in the annual fundraising cycle to Miltown Malbay, and who support us financially. We are always very appreciative of your support.

I hope that all of you attending Tionól 2014 have a very enjoyable weekend of music and that NPU continues to be of increasing relevance and importance to uilleann pipers worldwide.
Gay McKeon
CEO

## SECRETARYS REPORT

## Governance

In January this year the board agreed the setting up of a sub-committee led by NPU Chairman Tommy Keane, in order to ensure that NPU would be in a position to comply with Code of Governance for the Community, Voluntary, and Charitable Organisations which was published in 2012.

Our Governance Statement, published on our website, acknowledges our support for the Governance Code and as we set out on the Code Adoption journey, to be fully compliant with the Code in 2014.

The Code itself is based on five principles of

1. Leadership
2. Control
3. Accountability
4. Effectiveness
5. Integrity and the personal accountability of Directors (Board Members).

Each of those five principles, has three sub-principles and those five principles \& 15 sub-principles make up the wording for the Governance Code Principles Statement

In addition to the 15 sub-principles - each one in turn has from two to eight further sub-headings. So in total there are some 75 headings to be considered.

The NPU board will sign the Code Principles Statement and forward for inclusion on the Register of Compliance with the Code. We will also commit to an annual review of compliance with the code.

Should we choose not to implement certain actions but believe we still comply with the code, we shall explain in our Governance Statement which actions we are not doing and why we are not doing them.

On completion of the sub-committees work a report, with a full suite of recommendations, will be presented to the NPU board for approval.

## Board Attendance 2013/14

During 2013/14 the Board met on five occasions.
The attendance at the board Meetings was as follows: Tommy Keane 4, Noel Pocock 4, Ken Lynam 3, Dave Hegarty 5, Pádraic MacMathúna 3, Kevin Rowsome 5, Donnacha Dwyer 5, Sorcha Potts 4, Kieran O'Hare 3 (replaced Emmett Gill), Sean Potts (RIP) 3.


Noel Pocock,
Secretary

## MINUTES OF 2013 AGM AGM Listowel 25th May 2013

The Chairman, Dave Hegarty, on opening the meeting, welcomed all those present and asked for a minute of silence in memory of those members who had passed away over the past year.

## Chairman's Address

In his opening address the Chairman thanked the board and staff of NPU for all their hard work over the year, he also wished to put on record his appreciation to the Arts Council for their continued support. He advised the members present of the RAISE fundraising initiative and thanked all of the staff who have successfully participated in bringing NPU to benefit from this much needed and welcome fundraising opportunity. Dave also spoke about the Pipes-on-Loan scheme, the pipemaking training in PipeCraft, the success of the International Uilleann Piping Day event and the planned website development.

The minutes of the previous AGM were adopted on the proposal of Roger O'Keefe and seconded by Stephen Scales.

There were no matters arising.

## Secretary's Report

The Secretary, Noel Pocock in his address, advised the meeting that the NPU board took very seriously its responsibility in developing best governance practices and reminded the meeting of the EGM on the Articles of Association which would be held immediately following the AGM where proposed amendments would be put for adoption.

## Financial Report and Audited Accounts

The Treasurer, Tommy Keane, presented the audited accounts for year ending 31/12/2012, which were signed off by the NPU board in Feb 2013. All those present were supplied with a copy of the accounts.

The Treasurer provided background detail in relation to the audited accounts including the breakdown of income and expenditure for the period.

The meeting approved Tynan Dillon Co. as auditors for the coming year, on the proposal of Tommy Keane, seconded by Roger O'Keeffe.

## CEO Report

The CEO, Gay McKeon spoke on the progress being made by NPU in promoting the playing and manufacture of the uilleann pipes and Irish traditional music worldwide. However, he also advised that there are large areas where people who are interested in doing so can find it very difficult to get access to a working set of uilleann pipes, piping teachers and the essential support systems in order to sustain a long term enjoyment of the art of uilleann piping. He said that we need to be resourceful in order to find more and new ways of providing people with the opportunities to fulfil their musical ambitions.

He thanked the staff and board of NPU for their support and commitment over the past year also the Arts Council staff and Council members. He also thanked the friends and supporters of NPU throughout the world and acknowledged the support of LEADER Enterprise Boards, Dublin City Council, The Crafts Council of Ireland and
the Department of Arts, Heritage and the Gaeltacht

## Administrator's Report

NPU Administrator, Gerry Lyons, spoke of the activities over the past year, the Ace and Deuce of Piping concert that was held in Liberty Hall Dublin, Scoil Samhraidh Willie Clancy, the developments with NPU TV and the web development plans.

## Archivist Report

NPU Archivist, Terry Moylan, presented a summary of the activities of the archive and acquisitions made during the past year, Terry advised the meeting that in addition to his usual daily activities, his work also involves acquiring material for the members and then making it available to them, either for consultation, or where possible by putting it online.

## Election of Board Members

Nominations were accepted from the floor for board membership.
Noel Pocock proposed by Mick Slevin, seconded by Joe Crane
Kieran O'Hare proposed by Joe Crane seconded by Dave Hegarty
Danny McGreevy proposed by Tom Clarke seconded by Kevin Rowsome
Donnacha Dwyer proposed by Pádraic MacMathúna seconded by Dave Hegarty
Ken Lynam proposed by Wilbert Garvin seconded by Tom Clarke
Pádraic MacMathúna proposed by Dave Hegarty seconded by Noel Pocock
Mike Mullins proposed by Dave Hegarty seconded by Tom Clarke
Emmett Gill proposed by Tom Clarke seconded by Kevin Rowsome
Tommy Keane proposed by Ken Lynam seconded by Tom Clarke
Dave Hegarty proposed by Roger O'Keeffe seconded by Stephen Scales
Kevin Rowsome proposed by Dave Hegarty seconded by Hugh Quinn
Louise Mulcahy proposed by Dave Hegarty seconded by Roger O'Keeffe
Sheila Friel proposed by Noel Pocock seconded Dave Hegarty
Seán Potts proposed by Dave Hegarty seconded Joe Crane
Sorcha Potts proposed by Nollaig MacCárthaigh seconded by Ken Lynam
As the number of persons nominated exceeded the number of positions for the board, a secret ballot took place and those elected were the following:
Tommy Keane, Dave Hegarty, Donnacha Dwyer Noel Pocock, Kevin Rowsome, Ken Lynam, Pádraic MacMathúna, Seán Potts, Sorcha Potts, Emmett Gill.

## AOB

Joe Crane proposed a vote of thanks to the staff on NPU for the great work accomplished throughout the year and also for the continuing high standard of content in An Píobaire.

Roger O'Keeffe praised Dave Hegarty's Handbook on reedmaking.
The meeting acknowledged the huge contribution Wilbert Garvin has made to NPU over many years.
The Chair again thanked everyone for their attendance and the meeting concluded.


## SAFEGUARDING THE PIPING TRADITION

2013 saw the further development of our PipeCraft Training Centre in Clonshaugh, Dublin. By the end of the year our pipemaking students finished the fifth term of the nine term programme. Our ten students have done extensive reviews of work and have already attained valuable skills. By the end of 2013 they had begun the process of producing regulators. The pipemaking students also donated two half sets of uilleann pipes to two uilleann pipers in Havana, Cuba.

Other courses held at PipeCraft during 2013 were: Reedmaking Summer Workshops with Donnacha Keegan, Donnacha Dwyer and Mick O'Brien, and an intensive two week pipemaking course with Bill Haneman

We would like to thank the Dept. of Arts Heritage and Gaeltacht, The Arts Council, and particularly to LEADER for their on-going support of the PipeCraft initiative.


In May, Jimmy Deenihan TD, Minister for Arts Heritage and Gaeltacht launched Pipers Choice Vol. 5 DVD featuring Mickey Dunne, Seán Talty and Seán McKiernan. The launch took place at the Tionól in Listowel, Co. Kerry. NPU were delighted to be able to organise the Tionól as part of The Gathering Ireland 2013.

Pipers Choice Vol. 6 featuring Máire Ní Ghráda, David Power and Joe McKenna was also launched during 2013 at the annual Breandán Breathnach Commemoration in December.

As part of Irish Culture Week in Havana, we also arranged a concert and programme of ten Cuban Uilleann Pipers, this concert was hosted by the Irish Cultural Ambassador to Mexico and Cuba and was held in Havana in May.


July 2013 saw over 110 students attend piping, airs, reedmaking and pipemaking classes at Scoil Samhraidh Willie Clancy. We awarded scholarships to Mark Óg Lysaght (Dublin), Claire Fennell (Waterford), Amy Campbell (Dublin), Seán Fulham (Dublin), Fionntán Byrne (Belfast) and Ruairí Howell (Down). NPU also awarded the second Oineach Mhuiris Uí Rocháin, a family scholarship on behalf of Scoil Samhraidh Willie Clancy. The recipients were the Ball family from Dublin.

During 2013, NPU worked closely with TG4 and filmed a documentary about the founding of NPU which will be broadcast on TG4 in 2014.

In July we held our 4th Annual Sponsored Cycle from Dublin to Miltown Malbay, Co. Clare. We had 11 cyclists and four volunteers/drivers and raised over $€_{30,000 \text {. We would like to sincerely }}$ thank all of the participants and all those who sponsored the event. All money raised will go towards the International Uilleann Piping Centre and Theatre project.



## FACILITATING PUBLIC ACCESS

Throughout 2013 we uploaded several hundred items to SOURCE including performances by Tommy Reck from 1989 at Henrietta Street, audios from Ace \& Deuce 2012 and performances and lectures at the 2012 Breandán Breathnach Commemoration.

Throughout the year 15 Henrietta Street was busy with daily visitors, tours, launches and classes. NPU also facilitated the use of 15 Henrietta Street to Cairdeas na bhFidiléirí, Scoil Samhraidh Willie Clancy, Gaelic Players Association, Brooks Academy, Historical Harp Society, Sean-Nós Cois Life and Irish and Sean-Nós Dance Dublin, as well as giving tours to various groups such as German journalists for Fáilte Ireland.

NPU contributed to TG4's Guth an Phobail, Imeall and Glaoch an Cheoil , recorded for RTE's Céilí House, Ireland AM on TV3 and recorded a piece for CCTV in China.


We assisted the Seamus Ennis Centre with the Seamus Ennis Festival in June and also assisted Tionól na bPíobairí in Gaoth Dobhair in August. NPU added music transcriptions from Ceol to the IMCO section of our website.

In September, we opened our door to hundreds of people as part of Culture Night. The tour included a visit to the library and archive and also featured
 performances from pipers Cathal Ó Crócaigh, Leonard Barry, Padraig Óg Mac Aodhagáin and Maitiú Ó Casaide.

During the summer of 2013 NPU collaborated with the Lockout Experience at 15 Henrietta Street and launched its first Piper's Parlour. This involved daily tours of the building and recitals by young pipers six days a week. NPU recieved terrific feedback for this event from all over the globe.

In June 2013, NPU participated in Love:Live Music celebrating Ireland's National Music Day and encouraging people to get involved and make music. As part of Love:Live Music, we launched our Try the Pipes event for RTÉ radio Arena programme which was broadcast in June. We collaborated with the Seamus Ennis Centre, Music Generation and pipers around Ireland for Try the Pipes in six different locations; Dublin, Waterford, Galway, Limerick, Laois and Louth.


Our Session with the Pipers monthly recitals took place on the first Tuesday of each month throughout 2013. We had fantastic performances of traditional Irish music. All materials from the recitals were added to the SOURCE website. The 2013 series featured:

| January | Leonard Barry (uilleann pipes), Michelle O'Brien (fiddle), <br> Conor McEvoy (fiddle), Graham Guerin (accordion) |
| :--- | :--- |
| February | Joe Finn (uilleann pipes), Dermot Byrne (accordion), <br> Floriane Blancke (harp), Dermot McLaughlin (fiddle) |
| March | Ronan Sweeney (uilleann pipes), Tadhg Mulligan (fiddle), <br> Caitlín Nic Gabhann (concertina), Tommy Fitzharris (flute) |
| April | Pádraic MacMathúna (uilleann pipes), Tony Linnane (fiddle), <br> Rosie Stewart (songs), Loïc Blejean (uilleann pipes), <br> Louisa Bennion (concertina) |
| May | Robbie Hannan (uilleann pipes), Mairéad Hurley (concertina), <br> Tara Connaghan (fiddle) |
| June | Nollaig MacCárthaigh (uilleann pipes), Seáinín McDonagh (accordion), <br> James Carty (flute), Seosaimhín Ní Bheaglaoich (songs) |
| July | Fionnán MacGabhann (uilleann pipes), Liam Flanagan (fiddle), <br> Alan Burke (songs), Derek Hickey (accordion) |
| August | Pat Mitchell (uilleann pipes), Bobby Gardiner (accordion), <br> Donal McCague (fiddle) |
| September | Mark Redmond (uilleann pipes), Paul O'Shaughnessy (fiddle), <br> Pearl O'Shaughnessy (fiddle), Daoiri Farrell (songs) |
| October | Ned Wall (uilleann pipes), Dermot Wall (fiddle), John Daly (fiddle), <br> Josephine Keegan (fiddle), Tim Dennehy (songs) |
| November | Seán Gavin (uilleann pipes), Jesse Smith (fiddle), <br> Tomás O Neachtain (songs), Noreen O'Donoghue (harp) |
| Aaron O'Hagan (uilleann pipes), Conor Lamb (uilleann pipes), <br> Dave Sheridan (flute), Seán Gilraine (flute), Johnny Mháirtín Learaí <br> MacDonnchadha (songs) |  |

The annual Ace and Deuce of Playing concert was held in Liberty Hall in October. The concert featured music, dance and songs from some of the best artists in the tradition. The 2013 line up featured: Colm Gannon (Accordion), Nuala Kennedy (Flute/Songs), Gay/Conor/Seán McKeon (Pipes), Caoimhín Ó Fearghail (Pipes), Martin Hayes (Fiddle) Vincent Doherty (Songs), Jackie Daly (Accordion)/Matt Cranitch (Fiddle)/Paul de Grae (Guitar) Brooks Academy (Dancers)

Our performance lecture series, Notes and Narratives continued for its third year throughout 2013 on the third Friday of every month at 15 Henrietta Street. Those who couldn't make it to Henrietta Street had the opportunity to view them live on NPU-TV or online on SOURCE. Contributors to the series were as follows:

| January | Dave Hegarty | Tom McCarthy and the Kerry Pipers |
| :--- | :--- | :--- |
| February | Ronan Browne | Reuniting the Union Pipes with their Music <br> A Recial of Tunes and "Pieces" gleaned <br> from Early Manuscripts and Pubications <br> of Irish Music, played on Ronan's 1760s <br> James Kenna pipes |
| March | Caitríona Rowsome | A Perspective on the Legacy of Turlough <br> Carolan |
| April | Bryan Duggan | How TUNEPAL works |
| May | Marcas Ó Murchú | Irish Musicians in 2Oth Century USA - Some <br> Aspects of their Human Story |
| June | Siobhán Armstrong | "...the sound so melting and prolonged..." <br> exploring a historical performance style for <br> early Irish Harp |
| August | Seán Corcoran | The Crossover from Irish Language Song to <br> Hiberno-English Song and the Singing Weaver <br> of Drogheda, John Sheil |
| September | Orfhlaith Ní Bhriain | Songs and Steps of the Soda Cakes, from the <br> Heart of the City of the Broken Treaty. 'Tis of <br> Limerick we Sing |
| October | Adrian Scahill | The Vulgar Strummer: The Gaelic League <br> Piano from the Céilí to the Célí Band |
| Nevember | Hammy Hamilton | He who Pays the Piper... an Overview of <br> Economics and Professionialism in Irish <br> Traditional Music |
| Seán Mac Philbín | Fingal and its Mummers |  |

In October, NPU held its third International Uilleann Piping Day, a global event celebrating the uilleann pipes. The event has grown since its premiere in 2011 and was an enormous success with almost 40 events worldwide. Local groups held classes, recitals, lectures and workshops in a range of venues and live broadcasts were streamed on NPU-TV from all over the world bringing pipers together for this day of celebration. Our thanks to NPU board member Ken Lynam, as well as Daniela Ferretti and Niall Kelleher who co-ordinated the event and to all who took part.

NPU-TV has become a successful gateway for viewers outside of Ireland to tune into our live events at Henrietta Street. In addition to regular monthly broadcasts of Notes and Narratives lectures we also broadcast live recitals from the Breandán Breathnach and Leo Rowsome Commemorations.

In 2013, we continued to facilitate public access by advertising all our events on The Journal of Music, Culturefox, our website and through social media.


NPU's annual Tionól and AGM were held in Listowel Co. Kerry and featured piping and reedmaking classes in addition to lectures, recitals and the Piper's Chair. The Young Piper's Recital on Friday evening featured Cathal Ó Crócaigh (Dublin), Jack Murphy (Tipperary), Kieran Joy (Waterford) and Shannon Kearney (Tipperary). On Saturday night the recital featured Máire Ní Ghráda (Cork), Mickey Dunne (Limerick), Mattie Connolly (USA) and Marc Pollier (France). Ciarán Mac Fheidhlimidh (Donegal), Louise Mulcahy (Limerick), Brian Gallahar (Mayo) and Pádraig McGovern (Meath) all taught piping classes, a reedmaking workshop was hosted by Mick O'Brien (Dublin) and Leonard Barry (Kerry) demonstrated how to play slides and polkas on the pipes. The Tionól was hugely successful and formed part of The Gathering Ireland 2013.

We would like to thank everyone who attended our Tionól especially Minister Jimmy Deenihan TD, who launched Piper's Choice Vol. 5.


## BUILDING A CRITICAL MASS OF COMPETENT PLAYERS AND MAKERS

In 2013 our membership numbers continued to grow and we secured new members from: Australia, Canada, Cuba, Denmark, France, New Zealand, Norway, Spain, Switzerland and the USA

Weekly piping and reedmaking classes also continued to grow at 15 Henrietta Street with over 70 students participating in our Tuesday night classes.

Our classes in collaboration with the Dublin City Council (DCC) school programme continued in ChildVision, Scoil Mhuire, Marino and Drimnagh Castle Secondary School. Seven young pipers from the DCC schools programme also performed at the annual Scoil Mhuire concert. NPU also continued to work with Music Generation and facilitated weekly classes in Portlaoise, Drogheda and Dundalk throughout the year. All students availed of our successful Pipes-on-Loan scheme.

This scheme continues to grow and now has over 70 sets of pipes on loan to students in Ireland and around the world. This scheme gives young pipers an excellent chance to gain access in order to learn and to play the pipes. An additional 15 sets of pipes have been added to our Pipes-onLoan inventory with thanks to funding from the Music Network Music Capital Scheme. Our analysis and metrics have shown that over $80 \%$ of those who avail of this scheme go on to buy their own set of pipes.

In 2013 we organized two 10 week evening reedmaking courses at Henrietta Street and also gave weekly piping classes as part of the TG4 Glaoch an Cheoil series.

We arranged classes at the annual Tionól which were attended by over 30 students and also at Scoil Samhraidh Willie Clancy which were attended by over 110 uilleann pipers.

Scholarships were awarded by NPU to six piping students to assist with their attendance at musical summer schools, NPU also awarded the Scoil Samhraidh Willie Clancy family scholarship Oineach Mhuiris Uí Rocháin to the Ball family from Dublin.

As well as the above, NPU continued to grow its online web tutor series on SOURCE in 2013 which included lessons from Noel Pocock and Donnacha Dwyer.



## PROMOTING VIRTUOSITY IN MAKING AND PLAYING

Three-day Advanced Reed Making workshops were successfully run during June, July and August with Donnacha Dwyer, Mick O'Brien and Donnacha Keegan respectively. These courses focused on the fine tuning of reeds to optimize it's performance in the chanter. There was a total of 22 participants.

NPU also held an Intensive two week Pipemaking course with Bill Haneman at PipeCraft. The course delivered all the critical information necessary to construct a set of drones to participants who had attended and received training in the basics of pipemaking and had access to their own workshop and equipment. Dave Hegarty conducted a Pipe Maintenance workshop as part of the Leo Rowsome Commemoration. Many thanks to Bill Haneman and Dave Hegarty for preparing and hosting these events.

During Piper's Parlour NPU provided many opportunities to young traditional musicians including pipers, to present and perform during our programme of guided tours. We facilitated pipers performances and pipemakers showcases for various events throughout 2013 including Scoil Samhraidh Willie Clancy, Leo Rowsome Commemoration, Breandán Breathnach Commemoration and the annual Tionól.

Our regular Ceol sa Chlub series of Saturday night recitals for young people continued in 2013 with the assistance of young volunteer organisers and parents of attendees. Again our thanks to those involved for their dedication and hard work throughout 2013.


## PROMOTING RESEARCH AND DEVELOPMENT OF THE CRAFT

At the annual Leo Rowsome Commemoration NPU launched its Pipemaking Measuring Project, publishing the drawings of two classic sets of pipes; Concert D Uilleann Pipes by Leo Rowsome and a set of Coyne Union Pipes in B. In 2013 NPU also took measurements for the Kenna C\# set and also arranged for Daniel Hervé's drawings to be published online.

We also photographed a Rowsome set, the Charles Roberts set bequeathed by Lanfranco Pieraccini, two Geoff Wooff sets pitched in C, and the Flatley/Rowsome set for our SOURCE gallery.

Hugh Quinn, who was in his youth a pupil of Leo Rowsome, donated a copy of a music sheet in Leo's hand, containing the notation for two waltzes that Leo had learned from his father Willie Rowsome.


Patrick O'Hare donated a copy of his new book on reedmaking - A Guide to Reed Making for the Uilleann Pipes.

Liam McNulty donated a set of photographic slides taken at NPU events in the late 1970s and early 1980 s.

Mike Mullins donated a set of original posters for the Saint Louis Tionól, and we received from Bríd Talty a complimentary copy of her newlypublished book As We Met...Local and Cultural History, Kilfarboy 1880-1980, Told Through the life of Martin Talty, which amounts to a history of music in West Clare over Martin Talty's lifetime.

As well as the above, we received many more donations of publications, images and recordings and would like to thank everyone who contributed to our collection at Henrietta Street in 2013.


## GRADAM CEOIL 2013

## Gradam Ceoil TIT4



On Easter Sunday, the annual TG4 Gradam Ceoil Awards were presented at a ceremony in the University of Limerick, and NPU was honoured by being presented with a Special Achievement Award. NPU was selected to receive this award by musicians, and the citation recorded the many services to pipers and piping in the 45 years since our foundation that moved the panel to present the award to NPU.

For the prize-winners' concert, NPU was represented by a piping ensemble that included
members of our board, staff and membership, with Gay McKeon, Sheila Friel, Nollaig Mac Cárthaigh, Dave Hegarty, Noel Pocock and Tommy Keane. They played a selection of tunes, including "The Dusty Miller", "Garret Barry's Jig" and "Tá an Coilleach ag Fógairt an Lae". NPU was awarded a beautiful sculpture in the form of a windswept tree created by John Coll, which was presented on behalf of TG4 by Liam O'Flynn.

NPU would like to express its gratitude to TG4 for the award and to everyone who has contributed to NPU over the years.


## VALUES, GOVERNANCE AND MANAGEMENT

## Policies

During the year regular Health and Safety audits were conducted. Our Child Protection Policy was operated throughout the year to ensure the safety of children attending classes and events. In addition to this, we operated the policy for the classes at Scoil Samhraidh Willie Clancy and at the Tionól in Listowel. We would like to express our thanks to all of the volunteers who assist us on a weekly basis

## Staff

NPU appointed Gerry Lyons to the position of Head of Development within the organisation. Gerry leads our fundraising activities required to complete the reinstatement of 16 Henrietta Street.

Emmett Gill was appointed as Administrator of the organisation in July 2013. Emmett succeeded Gerry Lyons and is responsible for the efficient and effective running of the organisation. We wish both Gerry and Emmett every success in their new roles with NPU.

## Infrastructure

NPU continued fundraising for the new building at 16 Henrietta Street in 2013. The building will accommodate a museum, theatre, and International Uilleann Piping Visitors' Centre, as well as the PipeCraft pipemaking training facility. NPU was selected as one of eight Irish arts
organisations as part of an Arts Council fundraising initiative entitled RAISE. The project is designed to build fundraising capacity and provides one-to-one professional support to the eight selected organisations for two years through planning and implementing a tailored fundraising programme. The project will be guided by a specialist team composed of the consulting company 2 into3 and Kingsley Aikins of Networking Matters.


## EXECUTIVE, BOARD AND PATRONS

| Executive | Board | Non-Voting Board Members |
| :---: | :---: | :---: |
| Gay McKeon | Tommy Keane | Seán Potts (RIP) |
| Chief Executive Officer | Chairman | Patrons |
| Gerry Lyons | Noel Pocock | Seán Potts (RIP) |
| Head of Development | Secretary | Dave Hegarty Pat Mitchell |
| Terry Moylan | Ken Lynam | Peter Carberry |
| Archivist | Treasurer | Directors |
| Emmett Gill | Seán Potts (RIP) | Pádraic Mac Mathúna |
| Administrator | Honorary President | Noel Pocock |
| Sandie Purcell | Donnacha Dwyer | Tommy Keane Dave Hegarty |
| Assistant Administrator | Dave Hegarty <br> Pádraic Mac Mathúna | Kevin Rowsome |
| Ray O' Toole | Kieran O'Hare | Sorcha Potts Seán Potts (RIP) |
| Pipecraft Training Supervisor | Sorcha Potts | Sean Potts (RIP) Ken Lynam |
|  | vin Rowsom | Donnacha Dwyer Kieran O'Hare |
| Secretary | Charity number | Bankers |
| Noel Pocock | 6155 | AIB Capel Street, Dublin 1 |
| Chairperson | Registered Office |  |
| Tommy Keane | 15 Henrietta Street, | Solicitors |
|  | Dublin 1 | Eugene F Collins |
| Treasurer |  | 3 Burlington Road, |
| Ken Lynam | Auditors | Dublin 4 |
|  | Tynan Dillon Dublin Ltd |  |
| Company Number | Chartered Accountants |  |
| 242874 | \& Registered Auditors |  |
|  | 74 Northumberland Rd |  |
|  | Ballsbridge, Dublin 4 |  |



# DIRECTORS' REPORT AND FINANCIAL STATEMENTS for the year ended 31 december 2013 

## Directors and other information

## Directors' report

Statement of Directors' Responsibilities

## Independent Auditors' report to the members

Income and expenditure account
Balance sheet
Cash flow statement
Notes to the financial statements including
Statement of Accounting Policies

## Directors

Padraic Mac Mathúna
Noel Pocock
Tommy Keane
Dave Hegarty
Kevin Rowsome
Sorcha Potts
Seán Potts (RIP)
Ken Lynam
Donnacha Dwyer
Kieran O'Hare

## Secretary

Noel Pocock

## Chairperson

Tommy Keane

## Treasurer

Ken Lynam
Company Number
242874

Charity number 6155

## Registered Office

15 Henrietta Street,
Dublin 1

## Auditors

Tynan Dillon Dublin Ltd
Chartered Accountants and
Registered Auditors
74 Northumberland Road
Ballsbridge, Dublin 4

## Bankers

AIB Capel Street, Dublin 1

## Solicitors

Eugene F Collins
3 Burlington Road,
Dublin 4

## DIRECTORS' REPORT

## The directors present their report and the audited financial statements for the year ended 31 December 2013.

## Principal activity and <br> business review

The principal activity of the company is the promotion of traditional music and pipe making, uilleann piping in particular. The company is not for profit and operates for the benefit of its members. It is one of two regularly funded organisations by The Arts Council, and the company have secured funding until March 2015.

## Results

The results for the year are set out on page 7 .

## Principal risks and uncertainties

The Directors have identified that the key risks and uncertainties the Company faces relate to the risk of a decrease in the level of donations and funding and the potential increase in compliance requirements in accordance with company, health and safety, taxation and other legislation;

The company mitigates these risks as follows:

- The company continually monitors the level of activity, prepares and monitors its budgets targets and projections. The company has a policy of maintaining significant cash reserves. The directors are aware that the company is heavily reliant on the funding from The Arts Council/An Chomhairle Ealaíon. However the funding for the period from 01/04/14 to 31/03/15 was confirmed in January 2014.
- The charity closely monitors emerging changes to regulations and legislation on an ongoing basis;


## Research and development

The company did not engage in any research or development activity during the year.

## Important events since the year end

There have been no significant events affecting the company since the year end.

## Directors of the Company

The present membership of the board is listed on the 'Directors and other information' page

## Books of Account

The measures taken by the directors to ensure compliance with the requirements of Section 202, Companies Act, 1990, regarding proper books of account are the implementation of necessary policies and procedures for recording transactions, the employment of competent accounting personnel and appropriate expertise and the provision
of adequate resources to the financial function. The books of account of the company are maintained at the Registered Office.

## Auditors

The auditors, Tynan Dillon Dublin Ltd, have indicated their willingness to continue in office in accordance with the provisions of Section 160(2) of the Companies Act, 1963.

This report was approved by the Board on 21 February 2014 and signed on its behalf by


## STATEMENT OF DIRECTORS' RESPONSIBILITIES FOR THE MEMBERS' FINANCIAL STATEMENTS

The directors are responsible for preparing the Annual Report and the financial statements in accordance with applicable Irish law and Generally Accepted Accounting Practice in Ireland including the accounting standards issued by the Accounting Standards Board and published by the Institute of Chartered Accountants in Ireland.

Irish company law requires the directors to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

In preparing those financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors confirm that they have complied with the above requirements in preparing the financial statements.

The directors are responsible for keeping proper books of account which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure the financial statements are prepared in accordance with accounting standards generally accepted in Ireland and with Irish statute comprising the Companies Acts 1963 to 2012.

They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## In so far as the directors are aware:

- there is no relevant audit information (information needed by the company's auditors in connection with preparing their report) of which the company's auditors are unaware, and
- the directors have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the company's auditors are aware of that information.

On behalf of the board


Director


## Director

Date: 21st February 2014

# INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF NA PÍOBAIRÍ UILLEANN TEORANTA <br> (A COMPANY LIMITED BY GUARANTEE AND NOT HAVING A SHARE CAPITAL) 

We have audited the financial statements of Na Píobairí Uilleann Teoranta for the year ended 31 December 2013 which comprise the income and expenditure account, the balance sheet, the cash flow statement and the related notes. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

## Respective responsibilities of directors and auditors

As described in the statement of directors' responsibilities the company's directors are responsible for the preparation of the financial statements in accordance with applicable law and Irish Accounting Standards published by the Auditing Practices Board in the UK and Ireland.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

This report is made solely to the company's members, as a body, in accordance with Section 193 of the Companies Act, 1990. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

We report to you our opinion as to whether the financial statements give a true and fair view in accordance with Generally Accepted Accounting

Practice in Ireland and are properly prepared in accordance with the Companies Acts 1963 to 2012. We also report to you whether in our opinion: proper books of account have been kept by the company; and whether the information given in the Directors' Report is consistent with the financial statements. In addition, we state whether we have obtained all the information and explanations necessary for the purposes of our audit and whether the company's balance sheet and its income and expenditure account are in agreement with the books of account.

We also report, to the members if, in our opinion, any information specified by law regarding directors' remuneration and directors' transactions is not disclosed and, where practicable, include such information in our report.

We report to you whether in our opinion the information given in the directors' report is consistent with the financial statements.

## Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which
we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

## Opinion

In our opinion the financial statements:

- give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland, of the state of the company's affairs as at 31 December 2013 and of its profit and cash flows for the year then ended ; and
- have been properly prepared in accordance with the Companies Acts 1963 to 2012.

We have obtained all the information and explanations, which we consider necessary for the purposes of our audit. In our opinion proper books of account have been kept by the company. The financial statements are in agreement with the books of account.

In our opinion the information given in the directors' report is consistent with the financial statements.

## Liam Farrell

For and on behalf of:
Tynan Dillon Dublin Ltd
Chartered Accountants
Registered Auditors
74 Northumberland Road
Ballsbridge
Dublin 4
Date: 21 February 2014

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2013

|  |  | Continuing Operations |  |
| :---: | :---: | :---: | :---: |
|  |  | 2013 | 2012 |
|  | Notes | € | € |
| Turnover | 2 | 77,610 | 89,169 |
| Cost of sales |  | $(68,095)$ | $(72,418)$ |
| Gross profit |  | 9,515 | 16,751 |
| Other operating income |  | 718,959 | 619,210 |
| Total Operating Income |  | 728,474 | 635,961 |
| Administrative expenses |  | $(487,724)$ | $(429,398)$ |
| Project Expenditure |  | $(224,050)$ | $(429,398)$ |
| Profit/(loss) on ordinary ctivities before taxation |  | 16,700 | $(18,981)$ |
| Tax on profit/(loss) on ordinary activities | 6 | - | - |
| Retained profit/(loss) for the year |  | 16,700 | $(18,981)$ |

There are no recognised gains or losses other than the profit or loss for the above two financial years. Therefore there was no requirement to produce a Statement of total recognised gains and losses.

On behalf of the board


Director


Director

## BALANCE SHEET AS AT 31 DECEMBER 2013

|  |  | 2013 | 2012 |
| :---: | :---: | :---: | :---: |
|  | Notes | € | € |
| Fixed assets |  |  |  |
| Tangible assets | 7 | 1,103,277 | 1,110,512 |
| Current assets |  |  |  |
| Stocks | 8 | 49,668 | 46,528 |
| Debtors | 9 | 69,181 | 16,637 |
| Cash at bank and in hand |  | 91,168 | 89,678 |
|  |  | 210,017 | 152,843 |
| Creditors: amounts falling due within one year | 10 | $(44,000)$ | $(42,433)$ |
| Net current assets |  | 166,017 | 110,410 |
| Total assets less current liabilities |  | 1,269,294 | 1,220,922 |
| Accruals and deferred income | 11 | (1.194,697) | $(1,163,025)$ |
| Net assets |  | 74,597 | 57,897 |
| Reserves |  |  |  |
| Revenue reserves account |  | 74,597 | 57,897 |
| Members' funds | 12 | 74,597 | 57,897 |

The financial statements were approved by the Board on 21 February 2014 and signed on its behalf by


Director



CASH FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2013

|  | Notes | Continuing Operations |  |
| :---: | :---: | :---: | :---: |
|  |  | 2013 | 2012 |
|  |  | $€$ | $€$ |
| Reconciliation of operating profit/(loss) to net cash outflow from operating activities |  |  |  |
| Operating profit/(loss) |  |  | 16,700 | $(18,982)$ |
| Depreciation |  | 97,587 | 94,169 |
| (Increase) in stocks |  | $(3,140)$ | $(1,711)$ |
| (Increase) in debtors |  | $(52,544)$ | 562 |
| Increase in creditors |  | 1,567 | 1,780 |
| Government grant released |  | 76,954 | 83,840 |
| Net cash outflow from operating activities |  | $(16,784)$ | $(8,022)$ |
| Cash flow statement |  |  |  |
| Net cash outflow from operating activities |  | $(16,784)$ | $(8,022)$ |
| Donated Funds |  | 40,519 | 12,269 |
| Capital expenditure | 13 | $(22,246)$ | - |
| Increase in cash in the year |  | 1,489 | 4,247 |
| Reconciliation of net cash flow to movement in net funds | 14 |  |  |
| Increase /(Increase) in cash in the year |  | 1,489 | 4,247 |
| Net funds at one January 2013 |  | 89,677 | 85,430 |
| Net funds at 31 December 2013 |  | 91,166 | 89,677 |

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2013

## 1. Statement of accounting policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the company's financial statements.

### 1.1 Basis of preparation

The audited financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards.

### 1.2 Turnover Policy

Turnover represents the total invoice value, excluding value added tax, of sales made during the year.

### 1.3 Tangible fixed assets and depreciation

Tangible fixed assets are recorded at historic cost. Cost includes prime cost and overheads incurred in inancing the construction of tangible fixed assets.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less residual value, of each asset systematically over its expected useful life, as follows:

1. Pipemaking Training Centre: $4 \%$ Straight Line
2. Leasehold buildings: 4\% Straight Line
3. Equipment: 15\% Straight Line
4. Fixtures and fittings: $10 \%$ Straight Line
5. Web design: $33.3 \%$ Straight Line
6. Pipes on loan: $20 \%$ Straight Line

### 1.4 Stock

Stock is valued at the lower of cost and net realisable value. Stock is comprised of purchased goods and therefore is valued at the original cost of purchasing the goods. This is reviewed periodically to ensure that it remains lower than any net realisable value.

### 1.5 Deferred taxation

The charge for taxation is based on the profit for the year and is calculated with reference to the tax rates applying at the balance sheet date. Deferred taxation is calculated on the differences between the company's taxable profits and the results as stated in the financial statements that arise from the inclusion of gains and losses in tax assessments in periods different from those in which they are recognised in the financial statements. The full deferred tax effect is recognised on differences between amounts funded and amounts charged to the profit and loss account in relation to pensions and other post retirement benefits. In calculating the amount of deferred tax, discounting is used where appropriate.

### 1.6 Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the year.

The regular cost of providing retirement pensions and related benefits is charged to the profit and loss account over the employees' service lives on the basis of a constant percentage of earnings.

### 1.7 Government grants

Grants are credited to deferred revenue. Grants towards capital expenditure are released to the profit and loss account over the expected useful life of the assets. Grants towards revenue expenditure are released to the profit and loss account as the related expenditure is incurred.

## 2. Turnover

The total turnover of the company for the year has been derived from its principal activity wholly undertaken in Ireland.

| $\mathbf{2 0 1 3}$ | 2012 |
| ---: | ---: |
| $€$ | $€$ |
|  |  |
| $\mathbf{7 7 , 6 1 0}$ | 89,169 |
| $\mathbf{7 7 , 6 1 0}$ | 89,169 |


| 3. Employees |  |  |
| :---: | :---: | :---: |
| Number of Employees | 2013 | 2012 |
| The average monthly numbers of employees (including the directors) during the year were: |  |  |
| Administrative \& Archiving Staff | 6 | 5 |
| Project Staff | 1 | 1 |
|  | 7 | 6 |
| Employment costs | 2013 | 2012 |
|  | $€$ | € |
| Administrative Staff |  |  |
| Wages and salaries | 253,040 | 223,041 |
| Social welfare costs | 25,660 | 23,163 |
| Other pension costs | 8,880 | 8,880 |
|  | 287,580 | 255,084 |
| Projects |  |  |
| Project Staff Costs | 45,000 | 45,000 |
| Social welfare costs | 4,838 | 4,838 |
|  | 49,838 | 49,838 |
|  | 337,418 | 304,922 |

## 4. Transactions with directors

There were no related party transactions with the directors during the period.

## 5.Pension costs

The company operates a defined contribution pension scheme in respect of its staff. The scheme and its assets are held by independent managers. The pension charge represents contributions paid by the company and amounted to $€ 8,880$ (2012-€8,880).

## 6. Tax on profit/(loss) on ordinary activities

No charge to current or deferred taxation arises as Na Piobairi Uilleann Teo has been granted charitable status under Sections 207 and 208 of the Taxes Consolidation Act 1997, Charity No CHY 6155. Irrecoverable value added tax is expended as incurred.

## 7. Tangible fixed assets

| Tange Fixed Assets | Leasehold Pipe Making Training Centre 44 Port Tunnel | Leashould Buildings Henrietta St | Equipment | Fixtures and <br> Fittings | Web Design | Pipes on Loan | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | € | $€$ | $€$ | $€$ | € | $€$ | € |

## Cost

| At one Jan 2013 | 183,409 | $1,219,309$ | 272,378 | 27,582 | 17,995 | 78,348 | $1,799,021$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Additions | - | - | - | 23,862 | 46,125 | 20,366 | 90,353 |
| At 31 Dec 2013 | 183,409 | $1,219,309$ | 272,378 | 51,444 | 64,120 | 98,714 | $1,889,374$ |

## Depreciation

| At one Jan 2013 | 21,857 | 312,675 | 261,280 | 16,635 | 17,995 | 58,068 | 688,510 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Charge for year | 7,336 | 48,772 | 8,636 | 2,758 | 15,360 | 14,725 | 97,587 |
| At 31 Dec 2013 | 29,193 | 361,447 | 269,916 | 19,393 | 33,355 | 72,793 | 786,097 |

Net book values

| At 31 Dec 2013 | 154,216 | 857,862 | 2,462 | 32,051 | 30,765 | 25,921 | $1,103,277$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| At 31 Dec 2012 | 161,552 | 906,634 | 11,098 | 10,947 | - | 20,280 | $1,110,513$ |

## 8. Stocks

|  | $\mathbf{2 0 1 3}$ | 2012 |
| :--- | ---: | ---: |
| Stocks | $\boldsymbol{€}$ | $€$ |
|  | 49,668 | 46,528 |

There are no material differences between the replacement costs of stock and the balance sheet amounts.
9. Debtors

|  | $\mathbf{2 0 1 3}$ | 2012 |
| :--- | ---: | ---: |
| Trade debtors | $\mathbf{€}$ | $€$ |
| Other debtors | $\mathbf{6 2 , 4 3 7}$ | 11,535 |
| Prepayments and accrued income | $\mathbf{1 , 9 8 1}$ | 1,250 |
|  | $\mathbf{4 , 7 6 3}$ | 3,852 |
|  | $\mathbf{6 9 , 1 8 1}$ | 16,637 |
|  |  |  |

10. Creditors: amounts falling due within one year

|  | $\mathbf{2 0 1 3}$ | 2012 |
| :--- | ---: | ---: |
|  | $\mathbf{€}$ | € |
| Trade creditors | $\mathbf{1 , 0 3 5}$ | $(684)$ |
| Other creditors: |  |  |
| Pipes on Loan | $\mathbf{2 6 , 0 0 0}$ | 24,100 |
| Accruals and deferred income | $\mathbf{6 , 4 6 9}$ | 7,199 |
| Taxation creditors |  |  |
| PAYE Control | $\mathbf{6 , 8 1 9}$ | 5,839 |
| PRSI Control | $\mathbf{3 , 6 7 7}$ | 3,096 |
| Pension Control | - | 696 |
| VAT | - | 2,187 |
|  | 44,000 | 42,433 |

## 11. Accruals and deferred income

|  | $\mathbf{2 0 1 3}$ | 2012 |
| :--- | ---: | ---: |
| Government grants | $\boldsymbol{€}$ | € |
| At one January 2013 |  |  |
| Increase in year | $\mathbf{1 , 1 1 5 , 1 9 4}$ | $1,199,034$ |
|  | $\mathbf{6 8 , 1 0 7}$ | - |
| Released in year | $\mathbf{1 , 1 8 3 , 3 0 1}$ | $1,199,034$ |
| Donations Fund Reserve | $\mathbf{( 7 6 , 9 5 4}$ | $(83,840)$ |
| At 31 December 2013 | $\mathbf{8 8 , 3 5 0}$ | 47,831 |
|  | $\mathbf{1 , 1 9 4 , 6 9 7}$ | $1,163,025$ |

## 12. Reconciliation of movements in members' funds

|  | $\mathbf{2 0 1 3}$ | 2012 |
| :--- | ---: | ---: |
| Surplus/(deficit) for the year | $\boldsymbol{€}$ | $€$ |
| Opening members' funds | $\mathbf{1 6 , 7 0 0}$ | $(18,981)$ |
| Closing members' funds | 57,897 | 76,878 |
|  | $\mathbf{7 4 , 5 9 8}$ | 57,897 |
| 13. Gross cash flows |  |  |


|  | $\mathbf{2 0 1 3}$ | 2012 |
| :--- | ---: | ---: |
| Capital expenditure | $\boldsymbol{\epsilon}$ | $€$ |
| Payments to acquire tangible assets | $(90,353)$ | - |
| Receipt of grant | 68,107 | - |
|  | $(22,246)$ | - |
|  |  |  |

## 14. Analysis of changes in net funds

Opening Balance
€ 89,678
Cash at bank and in hand
Net funds
89,678

Cash Flows
€ €
1,490

1,490

## 15. Going Concern

The Financial Statements are prepared on a going concern basis. The Arts Council / An Chomhairle Ealaíon has provided funding for the period from 01/04/14 to 31/03/15. The company's ability to maintain its current level of operations depends on this funding. The directors have prepared budgets reflecting this funding and forecasting reduced expenditure. On this basis the directors consider it appropriate to prepare the accounts on a going concern basis.

## 16. Company Limited by Guarantee

The company is one limited by guarantee not having a share capital. The liability of each member, in the event of the company being wound up is $€ 1.27$.

Detailed trading profit and loss account and expenses schedule for the year ended 31 December 2013

|  | 2013 |  | 2012 |  |
| :---: | :---: | :---: | :---: | :---: |
| Sales |  |  |  |  |
| Turnover |  | 77,610 |  | 89,169 |
|  |  | 77,610 |  | 89,169 |
| Cost of sales |  |  |  |  |
| Opening stock | 46,528 |  | 44,817 |  |
| Cost of goods sold | 71,235 |  | 74,129 |  |
|  | 117,763 |  | 118,946 |  |
| Closing stock | $(49,668)$ | $(68,095)$ | $(46,528)$ |  |
|  |  |  |  | $(72,418)$ |
| Gross profit | 12\% | 9,515 | 19\% | 16,751 |
| Other operating income |  |  |  |  |
| Arts Council Revenue Grants | 343,000 |  | 352,000 |  |
| Donations received | - |  | 1,658 |  |
| Membership fees | 45,720 |  | 44,399 |  |
| Classes | 160,729 |  | 109,390 |  |
| Box Office | 15,916 |  | 19,559 |  |
| Music Networks Ltd | 14,062 |  | - |  |
| Arts Council Publication Grants | 55,212 |  | - |  |
| Other grants and income | 7,366 |  | 8,364 |  |
| Amortisation of grants | 76,954 | 718,959 | 83,840 |  |
|  |  |  |  | 619,210 |
| Project Costs | 224,050 | 224,050 | 225,544 |  |
|  |  |  |  | 225,544 |
| Administrative Expenses | 487,724 | 487,724 | 429,398 |  |
|  |  |  |  | 429,398 |
| Operating profit/(loss) |  | 16,700 |  | $(18,981)$ |


|  | 2013 | 2012 |
| :---: | :---: | :---: |
| Administrative Expenses | € | € |
| Wages and salaries | 253,040 | 223,041 |
| Employer's PRSI/NI contributions | 25,660 | 23,163 |
| Staff pension | 8,880 | 8,880 |
| Staff training | 2,024 | 80 |
| Insurance | 5,295 | 5,293 |
| Light and heat | 10,491 | 8,748 |
| Cleaning | 3,291 | 4,460 |
| Equipment expenses | 617 | 882 |
| Repairs and maintenance | 10,352 | 8,732 |
| Canteen and catering | 130 | 1,211 |
| Printing, postage and stationery | 12,025 | 13,321 |
| Advertising | 2,523 | 1,524 |
| Telephone | 6,345 | 6,919 |
| Computer costs | 18,061 | 13,671 |
| Travelling and entertainment | 4,057 | 1,394 |
| Legal and professional | 18,815 | 5,097 |
| Audit | 5,668 | 5,842 |
| Bank charges | 1,229 | 1,681 |
| Bad debts | - | 10 |
| General expenses | 1,634 | 1,280 |
| Depreciation on Pipemaking Training Centre | 7,336 | 7,336 |
| Amortisation on long leasehold | 48,772 | 48,772 |
| Depreciation on equipment | 8,636 | 24,651 |
| Depreciation on FF \& Equipment | 2,758 | 2,758 |
| Depreciation on web design | 15,360 | - |
| Depreciation of pipes on loan | 14,725 | 10,652 |
|  | 487,724 | 429,398 |
| Project Costs |  |  |
| Fás Project Costs | - | 99 |
| Pipe Making Training | 90,057 | 113,748 |
| Other Project Costs | 133,993 | 111,697 |
|  | 224,050 | 225,544 |

## Acknowledgments

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## Groups and Organisations

Brooks Academy
Carlow County Development Partnership
Crafts Council of Ireland
Dept. Arts, Heritage and the Gaeltacht
Donegal Local Development Company Ltd
Dublin City Council
Fingal LEADER Partnership
Genealogical Society of Ireland
Health and Safety Authority
Irish Times
Irish Traditional Music Archive

Laois community \& Enterprise Development
Company Ltd
Meath Partnership
Music Generation Laois
Music Generation Louth
Music Network
Scoil Samhraidh Willie Clancy
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Temple Bar Cultural Trust
The Arts Council/An Chomhairle Ealaíon
The Gorry Gallery
Westmeath Community Development

## Individuals

Siobhán Armstrong
Mary Bergin
John Blake
David Bradfield
Peter Browne
Ronan Browne
John Burke
Nicholas Carolan
Jim Carroll
Neil Clarke
Skip Cleavinger
Ray Coleman
Aidan Connolly
Seán Corcoran
Joe Crane
Vincent Doherty
Joe Doyle

| Paul Doyle | Dave Hegarty |
| :--- | :--- |
| Éanna Drury | Aine Hensey |
| Conal Duffy | Harry Hughes |
| Bryan Duggan | Thomas Kannmacher |
| Donnacha Dwyer | Richard Katz |
| John Egan | Tommy Keane |
| John Fanning | Tom Kearney |
| Daniela Ferretti | Donnacha Keegan |
| Clare Ann Ferry | Niall Kelleher |
| Paul Flynn | Tony Kelly |
| Brendan Gleeson | Jim Keogan |
| Derrick Gleeson | Claire Keville |
| Anne Goodwin | Tomas Killian |
| Diarmuid Grainger | Benedict Koehler |
| Kate Hadfield | Moss Landman |
| Hammy Hamilton | Helen Lawlor |
| Bill Haneman | Willie Lawlor |


| Mike Leighton | Brian Montague | Seán Óg Potts |
| :--- | :--- | :--- |
| Siobhán Long | John Moulden | Sorcha Potts |
| Ken Lynam | Néillidh Mulligan | Dominic Price |
| Niall Lyons | Tom Mulligan | Hugh Quinn |
| Caoimhín MacAoidh | Mike Mullins | Mark Redmond |
| Nollaig MacCárthaigh | John Murphy | Leo Rickard |
| Pádraig Óg MacAodgháin | Meadhbh Murphy | Conor Roche Lancaster |
| Fionnán MacGabhann | Paula Murphy | Andreas Rogge |
| Ultan MacGabhann | Orfhlaith Ní Bhriain | Caitríona Rowsome |
| Pat MacKenzie | Fiadh Ní Dhonnchadha | Helena Rowsome |
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| James Mahon | Maitiú Ó Casaide | Olivia Rowsome |
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| Aibhlín McCrann | Audrey O' Donnell-Crotty | Adrian Scahill |
| Catherine McEvoy | Marcas Ó Murchú | Bill Slattery |
| Eamonn McGivney | Séamus Ó Róchain | Mick Slevin |
| Ruairí McGorman | Ellen O'Carroll | Zoltán Szabó |
| Jim McGuire | Niall O'Carroll | Bríd Talty |
| Joe McKenna | Bill Ochs | Grace Toland |
| Gay McKeon | Mick O'Connor | Tom Trainor |
| Seán McKiernan | Alan O'Donoghue | Chris Walker |
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Crafts Council of freand


